

COMMUNITY COMPARISONS

The following chart lists known operations and capital costs on a per unit basis for other Colorado Communities. Although the comparisons may be used generally, but some of the numbers are several years old, and not all of the numbers can be directly compared to Ouray County because they may reflect differing organizations of cost/revenue estimates based on the specific needs of the community the study was conducted for.

	FTE per 1000 residents	FTE per 100,000 of non-residential	Operations Cost Per unit	Capital Cost Per unit
ADMINISTRATION				
Archuleta County	2.3	0.6	\$ 581	\$ 1,846
Gunnison County	4.5	0.1	\$ 734	unknown
Montrose County	1.3	0.4	\$ 324	\$ 2,524
Town of Bayfield	1.8	0.2	\$ 291	unknown
Town of Pagosa Springs	1.6	0.3	\$ 294	unknown
Ouray County⁷	5.1	0.2	\$ 760	\$ 1,688
SHERIFF				
Archuleta County	1.6	0.3	\$ 271	\$ 73
Gunnison County	2.1	0.2	\$ 190	\$ 101
Montrose County	1.1	0.2	\$ 218	\$ 183
Town of Bayfield	1.6	0.9	\$ 256	\$ 299
Town of Pagosa Springs	1.9	0.7	\$ 215	\$ 280
Ouray County	1.3	0.1	\$ 180	\$ 178
ROAD & BRIDGE				
Archuleta County			\$ 211	\$ 6,694
Gunnison County			\$ 777	\$ 5,620
Montrose County			\$ 553	\$ 3,509
Town of Bayfield			\$ 163	\$ 1,466
Town of Pagosa Springs			\$ 281	\$ 1,420
Ouray County			\$ 548	\$ 3,895

⁷ Please note that these employee numbers include statutorily required elected officials including a clerk, treasurer, commissioners, etc.) Consequently, comparisons between Counties with larger and smaller populations may not be appropriate or accurate service level indicators.